

CITY OF WALDPART GOALS

J) COMMUNITY SERVICES	Partners	Constraints & Opportunities	Priority	Timeframe (from 2017)	UPDATE 2017
A) Complete MOU for former HS Open Space Project	LCSD				Completed; Pending receipt of final \$11,000 from LCSD for feasibility study
B) Update Waldport Parks and Recreation Master Plan		Amount of funding for feasibility study is enough for amphitheater analysis	High	6 months	Completed Pending spending \$15,000 Grant towards feasibility study Feasibility study proposals under review, will soon be contracted
C) Implement Parks, Recreation & Trails Master Plan		Prominent City-owned lands in central location; costs of developing and operating; recreational immunity issue	High	6 months – 1 year	Research and consider revenue enhancements Prepare maintenance plan and schedule Prioritize, evaluate and select projects
D) Evaluate library building, operations, and programming 1) Maintain existing building while evaluating its life span; research long-range building options 2) Review and adopt library standards and policies 3) Evaluate job descriptions and salary ranges 4) Programming meets best practices	Lincoln County Library District, Chinook Network, Friends of the Library, Oregon State Library		Medium	6 months-1 year	Building is at physical capacity; maintaining at level to be serviceable and functional Standards and policies ongoing Job descriptions and salary ranges updated Programming being expanded into adults and teens

II) COMMUNITY DEVELOPMENT	Partners	Constraints & Opportunities	Priority	Timeframe (from 2017)	UPDATE 2017
<p>A) Prepare Streetscape Plan for Highway 34 from Bayfront terminus to Lint Slough Bridge, including public improvements, vehicle and pedestrian circulation, and on-street parking</p>	<p>ODOT, Chamber of Commerce</p>	<p>TGM Grant funding Coordination w/ ODOT and business community Prepare plans utilizing existing curb cuts</p>	<p>Low</p>	<p>6 months</p>	<p>On hold; ODOT did not approve grant application Focus next on Transportation System Plan cycle; applications due June 2017</p>
<p>B) Identify and evaluate effects on workforce affordable housing and commercial development:</p> <ol style="list-style-type: none"> 1) Land values 2) Construction costs 3) Lending requirements 4) Insurance requirements 5) Development Code/fees 6) System Development Charges <p>C) Evaluate options and tools to facilitate development and growth</p>		<p>County-wide coalition efforts</p>	<p>High</p>	<p>6 months</p>	<p>Local focus group/task force being formed</p>
<p>D) Participate in business and tourism support and marketing efforts</p> <ol style="list-style-type: none"> 1) Partnering with Port, Chamber, Downtown or other business groups, Yachats, Seal Rock, Travel Oregon 2) Events support 3) Marketing & promotions plan 4) Video 5) Image/branding 	<p>Port of Alsea, Chamber of Commerce, Shop Waldport, Yachats, Seal Rock, Lincoln County, Travel Oregon</p>	<p>Integrate currently fragmented marketing efforts Branding effort can be esoteric and demanding</p>	<p>Medium</p>	<p>Ongoing</p>	<p>Assess and budget annual contribution to Chamber and requirements/ accounting for use of funds (Budget Committee) Assess and budget other annual contributions (Budget Committee) Develop options for use for former Central Oregon Coast Association monies</p>

Goals – UPDATE 2017

II) COMMUNITY DEVELOPMENT	Partners	Constraints & Opportunities	Priority	Timeframe (from 2017)	UPDATE 2017
E) Incorporate public art in projects and the community	LCSD, OCCC, local artists, “Waldport Arts Group” (WAG)	Need plan, funding model WAG as advocate Artists Associations	Medium	6 months – 2 years	Sea Lion placement (awaiting ODOT approval) WAG – Crosswalks/work with ODOT
G) Prepare master site plan for the industrial area	County & Economic Development Alliance, State DLCDC and ODOT, Business Oregon, property owners and businesses	Multiple property owners and businesses Much of potential road routes in county Funding for acquisition & construction Regulations	High	6 months – 1 year	Feasibility study completed & master plan underway
H) Prepare maps and engineering plans for sewer to industrial area	Port, Urban Renewal, State	Funding; Port as funding conduit?	High	6 months – 18 months	Commence upon completion of master plan
I) Secure shovel-ready certification for industrial area <i>(Source: Industrial Site Readiness & Certification/Decision Ready Checklist)</i>	County, Economic Development Alliance, Business Oregon, Property Owners and Businesses	Water/sewer Transportation linkages to 101	Medium	1 – 2 years	Regionally Significant Industrial Area (RSIA) application not fully approved by State Certifications more than likely developed on a property-by-property basis
J) Identify and pursue viable industry or business clusters	EDA, Business Oregon	Locational considerations	Medium	2 – 4 years	Subsequent to master planning effort

Goals – UPDATE 2017

II) COMMUNITY DEVELOPMENT	Partners	Constraints & Opportunities	Priority	Timeframe (from 2017)	UPDATE 2017
K) Continue forming core Alsea Highway Scenic Byway Committee, and soliciting funds or in-lieu services for preparation of the Corridor Management Plan	Lincoln, Linn & Benton Counties, Cities of Philomath, Corvallis & Tangent, Alsea Community Effort (ACE) Federal & State agencies, COG, BLM, US Forest Service				Completed
L) Prepare Corridor Management Plan for the Alsea Highway Scenic Byway	See above				Completed; submitted to State
M) Evaluate franchise agreements	Franchisees		Medium	6 months – 1 year	Assessment and evaluation of opportunities and constraints underway To form subcommittee with Councilors Cutter and Christenson

Goals – UPDATE 2017

III) PUBLIC WORKS, INFRASTRUCTURE AND FACILITIES	Partners	Constraints & Opportunities	Priority	Timeframe (from 2017)	UPDATE 2017
A) Update Utility Master Plans 1) Water System Master Plan 2) Wastewater System Master Plan 3) Storm Water Master Plan	State		High	6 months – 2 years	Undergoing water treatment plant assessment and water system planning State safe drinking water revolving loan approved on reimbursement basis
C) Evaluate City and community facilities, in conjunction with other entities as needed 1) Library 2) Community Center 3) City Hall 4) Fire Station 5) Museum	Fire District, Museum	Cohesive look at all facilities Include State facilities, such as Visitor/Interpretive Center?	Medium	2 years	Civic plaza concept plan provided in Parks, Recreation & Trails Master Plan
D) Prepare digital maps for water distribution, wastewater collection, and land use					Completed water and sewer; land use tried and canceled (not very useful)
E) Prepare and implement street maintenance program	County, State	Funding	High	Ongoing	Street inventory complete; annual prioritization ongoing as part of capital improvements/budget cycle

Goals – UPDATE 2017

IV) URBAN RENEWAL	Partners	Constraints & Opportunities	Priority	Timeframe (from 2017)	UPDATE 2017
A) Expend remaining Urban Renewal #1 funds		Needs to be downtown or old town area	High	6 months – 18 months	<p>Banners & signs</p> <p>Façade and sign improvement grants/low interest loans (e.g., up \$5,000 with 1:1 match for building facades and signs on commercial buildings along Hwy. 101)</p>
B) Amend Urban Renewal #2 or create Urban Renewal #3	County, other taxing agencies	May add 20% to current plan, 25% to overall land in city	Lesser	1 – 2 years	<p>A. Adopt another minor amendment to UR#2 (e.g., to include former Public Works shop and Lint Slough Road)</p> <p>B. Adopt major amendment to UR#2</p> <p>C. Adopt new project area</p>
C) Prepare maps and engineering plans for street and sidewalk improvements along Crestline and Range Drives	County, Urban Renewal, LCSD	<p>ROW width, utilities in ROW where walkway is located</p> <p>Safe Routes to School?</p>	Medium	1 – 2 years	<p>County graded and improved walking path on east side of Crestline</p> <p>Evaluate new development requiring undergrounding of utilities (currently required for new streets in subdivisions)</p>

Goals – UPDATE 2017

V) COMMUNITY RESILIENCY	Partners	Constraints & Opportunities	Priority	Timeframe (from 2017)	UPDATE 2017
A) Relocate Public Works facility					Completed
B) Designate Emergency Operations Center			Medium	Ongoing	Establishing City EOC at PW facility
C) Continue purchasing and storing supplies and equipment	County, Central Oregon Coast Fire and Rescue District, LCSD	Annual funding – long list; storage	High	Ongoing	Applying for County matching grant in partnership with LCSD and COCFRD to purchase tents and other supplies
D) Train staff and conduct response exercises	County, Fire District, LCSD	Use LCSD and FEMA resources	Medium	Ongoing	ICS or other training as needed Participated in Cascadia Rising event June 2016 Presented at Tsunami Conference Dec 2016
E) Enter into Cooperative Agreements	County, Fire Districts, Yachats, Dahl, businesses	FEMA Guidelines	Low	1 – 2 years	Deferred per County; to be revisited
F) Prepare communications plan and standard operating procedures	Other agencies, businesses and non-profits, Lincoln County Amateur Radio Club		High	6 months – 1 year	Purchased ham radios; available for other operators; coordinating with local ham operators, city operator's licenses TBD
G) Educate citizens on preparedness	County, Fire District, LCSD, Citizens Patrol, CERC	Communication platforms	High	Ongoing	Preparedness Fairs