

CITY OF WALDPORT 2015 GOALS

I) COMMUNITY SERVICES	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
<p>A) Complete MOU for former HS Open Space Project</p> <ol style="list-style-type: none"> 1) Wetlands/Estuary Report 2) Develop site plans 3) Prepare cost estimates and feasibility study 4) Prepare financing plan 5) Form Parks & Rec District (see I.C below) or implement other financing mechanism(s) 	LCSD	<p>\$60,000 in LCSD funding; City in-lieu</p> <p>Further goals of parks/recreation & estuary plans</p> <p>City doesn't own land; FEMA agreement</p>	\$60,000; City in-lieu	High	1 year	<p>Wetlands study completed</p> <p>Community charrette held 9/2015; evaluating site plan and use options</p>
<p>B) Update Waldport Parks and Recreation Master Plan, including:</p> <ol style="list-style-type: none"> 1) Inventory existing assets, including trail systems, within and outside the city limits 2) Prepare needs assessment, including identification of new park or open space land, and improvements to existing assets 3) Identify goals, policies and standards 4) Prepare implementation strategy, including concept plans and construction cost estimates 5) Identify funding sources and financing mechanisms 	<p>Port, County, LCSD, State</p> <p>Yachats</p> <p>Cascades West Council of Governments</p> <p>Regional Solutions Team (RST)</p>	<p>Pull disparate parts into an integrated whole</p> <p>OPRD Local Government Grant</p>	\$30,000 – \$40,000	High	1 year	<p>\$15,000 Grant awarded</p> <p>Survey live January 22, 2016</p> <p>Public meetings scheduled for February/March 2016</p>

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J) COMMUNITY SERVICES	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
<p>C) Form Parks and Recreation District and/or implement other financing mechanisms</p> <ol style="list-style-type: none"> 1) Volunteer/donations 2) Grant funds 3) Utility fee 4) Revise development code requirements 5) SDC for parks 6) Local option levy/bond 7) User fees <p><i>(Source: 2005 Waldport Master Plan)</i></p>	<p>Port, Yachats, County, LCSD, OPRD</p> <p>Special Districts Association of Oregon (SDAO)</p> <p>Regional Solutions Team</p>	<p>Organize South County assets</p> <p>Need master plan (see above), including economics analysis</p> <p>2 year election cycle (11/2016)</p>	<p>TBD</p>	<p>Medium</p>	<p>2 years</p>	<p>Funding and financing options being researched and outlined</p>
<p>D) Evaluate Community Center operation, uses and budget, including user fees</p>		<p>Historical use as Senior Center, Meals on Wheels</p>	<p>Minimal</p>	<p>Medium</p>	<p>3 – 6 months</p>	<p>Council approved COG contract 3/10/16</p> <p>Update use policy/rates</p>
<p>E) Evaluate library building, operations, and programming</p> <ol style="list-style-type: none"> 1) Maintain existing building while evaluating its life span; research long-range building options 2) Review and adopt library standards and policies 3) Evaluate job descriptions and salary ranges 4) Programming meets best practices 5) Upgrade online databases 	<p>Lincoln County Library District, Chinook Network, Friends of the Library, Oregon State Library</p>			<p>Medium/High</p>	<p>6 months-1 year</p>	

II) COMMUNITY DEVELOPMENT	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
<p>A) Prepare Streetscape Plan for Highway 34 from Bayfront terminus to Lint Slough Bridge, including public improvements, vehicle and pedestrian circulation, and on-street parking</p>	<p>ODOT, Chamber of Commerce</p>	<p>TGM Grant funding</p> <p>Coordination w/ ODOT and business community</p> <p>Prepare plans utilizing existing curb cuts</p>	<p>TBD</p>	<p>High</p>	<p>1 year (dependent on receiving grant monies)</p>	<p>ODOT did not approve grant application</p> <p>Focus next cycle on Transportation System Plan</p>
<p>B) Identify impediments to development, and evaluate strategies and mechanisms for removing or ameliorating them</p> <ol style="list-style-type: none"> 1) SDCs 2) Flood insurance 3) Tax incentives 4) Urban Renewal 5) Image/branding 	<p>County?, Chamber, Insurers</p>	<p>Could impact local revenues in short term</p> <p>Lead to more development and revenues in long term</p>	<p>TBD</p>	<p>High</p>	<p>6 months</p>	
<p>C) Evaluate options and implement hotel attraction and development program</p>	<p>Port, Property Owners</p>	<p>Port has potential land assets</p> <p>Could impact local revenues in short term</p> <p>Lead to more development and revenues in long term</p>	<p>TBD</p>	<p>Medium</p>	<p>1 – 2 years</p>	<p>Transient lodging tax analysis and evaluation underway</p>

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II) COMMUNITY DEVELOPMENT	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
<p>D) Evaluate opportunities for housing development or assistance</p> <ol style="list-style-type: none"> 1) Development Code 2) Development Fees/Charges 3) Resource Development <p><i>(Source: Lincoln County Workforce Housing Toolkit)</i></p>	<p>Comm. Dev. Commission of Lincoln County, LC Land Trust, HUD, Habitat for Humanity, Community Services Consortium</p>	<p>Discussions in County are Newport-centric</p>	<p>TBD</p>	<p>High</p>	<p>1 – 2 years</p>	<p>Meeting held 1/26/16 with industry experts and stakeholders</p>
<p>E) Coordinate business support and marketing efforts with other agencies, Chamber of Commerce and other business associations</p> <ol style="list-style-type: none"> 1) Partnering with Port, Chamber, Downtown or other business groups, Yachats, Seal Rock, Travel Oregon 2) Events support 3) Marketing & promotions plan 4) Video 5) Image/branding 	<p>Port, Chamber, Shop Waldport, Yachats, Seal Rock, Travel Oregon</p>	<p>Integrate currently fragmented marketing efforts</p> <p>Branding effort can be esoteric and demanding</p>	<p>TBD</p>	<p>High</p>	<p>6 months</p>	
<p>F) Incorporate public art in projects and the community</p>	<p>LCSD, OCCC, local artists</p>	<p>Need plan, contributions</p> <p>No strong advocate</p> <p>Artists Associations</p> <p>In conjunction with new development</p>	<p>TBD</p>	<p>Lesser</p>	<p>3 – 4 years</p>	
<p>G) Prepare maps and engineering plans for sewer to industrial area</p>	<p>Port?, Urban Renewal</p>	<p>Port as financing conduit?</p>	<p>\$15,000 (to schematics)</p>	<p>High</p>	<p>6 months</p>	<p>Feasibility study & master plan proceeding</p>

II) COMMUNITY DEVELOPMENT	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
H) Secure shovel-ready certification for industrial area <i>(Source: Industrial Site Readiness & Certification/Decision Ready Checklist)</i>	Port?, County, EDA, Business Oregon, Property Owners and Businesses	Sewer/ Transportation	TBD	High	1 – 2 years	Regionally Significant Industrial Area (RSIA) application submitted Hearing March 2016 (date TBD)
I) Prepare master site plan for the industrial area, including new roadway for ingress and egress to the area	County & Economic Development Alliance, State DLCD and ODOT, Business Oregon, property owners and businesses	Multiple property owners and businesses Much of potential road routes in county Funding for acquisition & construction Regulations	TBD	High	1 year	Feasibility study & master plan proceeding Staff and engineer met with property owners 3/10/16
J) Identify and pursue viable industry or business clusters	Economic Development Alliance, Business Oregon	Locational considerations	TBD	Lesser	2 – 4 years	Commencing task to dovetail with master planning effort

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II) COMMUNITY DEVELOPMENT	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
K) Continue forming core Alsea Highway Scenic Byway Committee, and soliciting funds or in-lieu services for preparation of the Corridor Management Plan	Lincoln, Linn & Benton Counties, Cities of Philomath, Corvallis & Tangent, Alsea Community Effort (ACE) Federal & State agencies, COG, BLM, US Forest Service	Multiple commitments needed	Minimal	Medium	6 months	Stakeholder/ participant group formed Meetings held 11/15 & 2/18/16
L) Prepare Corridor Management Plan for the Alsea Highway Scenic Byway	See above	Funding; multi-jurisdictional effort	\$14,500 plus in-lieu	Medium	1 – 2 years	COG to prepare plan; using funds on hand (Lincoln County grant & Waldport), with additional funding TBD. Target for completion 2016.

III) PUBLIC WORKS, INFRASTRUCTURE AND FACILITIES	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
A) Update Water System Master Plan, Wastewater System Master Plan, and Storm Water Master Plan			\$15,000 each	High	1 – 2 years	Undergoing water treatment plant assessment and water system planning Applying for state safe drinking water revolving loan
B) Prepare maps and engineering plans for street improvements along Crestline and Range Drives, including sidewalks and relocation or undergrounding of utilities	County, Urban Renewal, LCSD	ROW width, utilities in ROW where walkway is located Safe Routes to School	\$15,000 (to schematics)	High	6 months	County proposing to grade and improve walking path on east side of Crestline
C) Prepare facilities master plan, in conjunction with other local agencies as needed, including all community assets and needs 1) Library 2) Community Center 3) City Hall 4) Fire Station 5) Museum	Fire District, Museum	Cohesive look at all facilities Include State facilities, such as Visitor Center?	TBD	Medium	2 years	

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III) PUBLIC WORKS, INFRASTRUCTURE AND FACILITIES	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
D) Evaluate opportunities and constraints for Community Development Block Grant and Infrastructure Finance Authority funding of public facilities and improvements	State	Lengthy and bureaucratic process; tracking and reporting	TBD	Medium	2 years	
E) Prepare digital maps for water distribution, wastewater collection, and land use	County GIS		\$3,700 annually each module	High	6 months	Completed
F) Prepare and implement street maintenance program	County, State	Funding	\$50,000 annually	High	1 year	Street inventory complete; proceeding with evaluating options for systematic approach

IV) URBAN RENEWAL	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
<p>A) Amend Urban Renewal #2 B) Create Urban Renewal #3</p>	<p>County, other taxing agencies</p>	<p>May add 20% to current plan, 25% to overall land in city</p>	<p>\$50,000 (if both amendment and new)</p>	<p>High</p>	<p>6 months</p>	<p>Minor Amendment to UR#2 completed to add clinic property</p> <p>Options:</p> <p>A. Use remaining UR#1 funds for downtown/old town signs, open space access/red river improvements, driveway for Hwy. 101 motel (or other capital improvement)—TBD budget FY 2016-17</p> <p>B. Adopt another minor amendment to UR#2 (e.g., to include former Public Works shop and Lint Slough Road)</p> <p>C. Adopt major amendment to UR#2</p> <p>D. Adopt new project area</p>

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V) COMMUNITY RESILIENCY	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
A) Relocate Public Works facility	FEMA	Funding	\$350,000	High	1 – 2 years	Completed
B) Designate and stock Emergency Operations Center	Fire Districts, LCSD, County, FEMA, Lincoln County Amateur Radio Club	Location, financing Joint opportunity with Fire or School Could be part of relocated PW facility	TBD	High	1 – 2 years	Received County matching grant to purchase ham radios and other supplies Establishing City EOC at PW facility
C) Continue purchasing and storing supplies and equipment	County, Fire District, LCSD, South Lincoln Resources	Annual funding – long list; storage	\$2,000 – \$4,000 annually (City share)	High	Ongoing	Supplies continuing to be stocked
D) Train staff and conduct response exercises	County, Fire District, LCSD	Use LCSD and FEMA resources	Minimal	High	Ongoing	City Manager, Public Works Director and City Recorder attended ICS training Preparing for Cascadia Rising event June 2016
E) Enter into Cooperative Agreements	County, Fire Districts, Yachats, Dahl, businesses	FEMA Guidelines	\$0	High	6 months	Deferred per County; will revisit

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V) COMMUNITY RESILIENCY	Partners	Constraints & Opportunities	Cost Estimate	Priority	Timeframe (from 2015)	UPDATE 2016
F) Prepare communications plan and standard operating procedures	Other agencies, businesses and non-profits, LCARC		Minimal	High	6 months	Develop after purchase of ham radios
G) Educate citizens on preparedness	County, Fire District, LCSD, Citizens Patrol, CERC	Communication platforms	Minimal	High	Ongoing	