

CITY OF WALDPOR T BUDGET COMMITTEE
APRIL 26, 2016
MEETING NOTICE AND AGENDA

THE CITY OF WALDPOR T BUDGET COMMITTEE WILL MEET AT 1:30 P.M. ON TUESDAY, APRIL 26, 2016, IN THE CITY COUNCIL MEETING ROOM, 125 ALSEA HIGHWAY TO TAKE UP THE FOLLOWING AGENDA:

1. CALL TO ORDER AND ROLL CALL
2. SELECTION OF BUDGET COMMITTEE CHAIR
3. PUBLIC HEARING(S)
 - A. State Revenue Sharing
 - B. City of Waldport Budget for Fiscal Year 2016-2017
4. DISCUSSION/ACTION ON BUDGET
5. ADJOURNMENT

NOTE: THIS MEETING MAY BE ADJOURNED TO A LATER TIME SPECIFIC ON TUESDAY, APRIL 26, 2016 AND/OR THURSDAY, APRIL 28, 2016 AT 1:30 P.M. IF ADDITIONAL TIME IS REQUIRED.

The City Council Meeting Room is accessible to all individuals. If you will need special accommodations to attend this meeting, please call City Hall, 264-7417, during normal office hours.

Notice given this 22nd day of April, 2016

Reda Q. Eckerman, City Recorder

**WALDPOR ROAD DISTRICT #3 BUDGET COMMITTEE
APRIL 26, 2016
MEETING NOTICE AND AGENDA**

THE WALDPOR ROAD DISTRICT #3 BUDGET COMMITTEE WILL MEET AT 1:30 P.M. ON TUESDAY, APRIL 26, 2016, IN THE CITY COUNCIL MEETING ROOM, 125 ALSEA HIGHWAY TO TAKE UP THE FOLLOWING AGENDA:

1. CALL TO ORDER AND ROLL CALL
2. SELECTION OF BUDGET COMMITTEE CHAIR
3. PUBLIC HEARING: WALDPOR ROAD DISTRICT #3 BUDGET FOR FY 2016-2017
4. DISCUSSION/ACTION ON BUDGET
5. ADJOURNMENT

NOTE: THIS MEETING MAY BE ADJOURNED TO A LATER TIME SPECIFIC ON TUESDAY, APRIL 26, 2016 AND/OR THURSDAY, APRIL 28, 2016 AT 1:30 P.M. IF ADDITIONAL TIME IS REQUIRED.

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Notice given this 22nd day of April, 2016

Reda Q. Eckerman, City Recorder

WALDPOR T URBAN RENEWAL AGENCY BUDGET COMMITTEE
APRIL 26, 2016
MEETING NOTICE AND AGENDA

THE WALDPOR T URBAN RENEWAL AGENCY BUDGET COMMITTEE WILL MEET AT 1:30 P.M. ON TUESDAY, APRIL 26, 2016, IN THE CITY COUNCIL MEETING ROOM, 125 ALSEA HIGHWAY TO TAKE UP THE FOLLOWING AGENDA:

1. CALL TO ORDER AND ROLL CALL
2. SELECTION OF BUDGET COMMITTEE CHAIR
3. PUBLIC HEARING: WALDPOR T URBAN RENEWAL AGENCY BUDGET FOR FY 2016/2017
4. DISCUSSION/ACTION ON BUDGET
5. ADJOURNMENT

NOTE: THIS MEETING MAY BE ADJOURNED TO A LATER TIME SPECIFIC ON TUESDAY, APRIL 26, 2016 AND/OR THURSDAY, APRIL 28, 2016 AT 1:30 P.M. IF ADDITIONAL TIME IS REQUIRED.

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Notice given this 22nd day of April, 2016

Reda Q. Eckerman, City Recorder



WALDPORT BUDGET COMMITTEE COVER SHEET FOR PUBLIC HEARING

TITLE OF ISSUE: State Revenue Sharing (Public Hearing)

FOR MEETING DATE: April 26, 2016

SUMMARY OF ISSUE:

ORS 221.770 states a share of certain revenues of the state shall be distributed to the cities for general purposes provided the city elects to receive distributions and holds two public hearings at which citizens have the opportunity to provide written and oral comment to the authority responsible for approving and adopting the budget.

ACTION REQUESTED FOR CITY BUDGET:

After the State Revenue Sharing public hearing and budget deliberations, we recommend the following motion.

- Move to approve the State Revenue Sharing and recommend its adoption to the City Council.



WALDPOR BUDGET COMMITTEE COVER SHEET FOR PUBLIC HEARING

TITLE OF ISSUE: Motions to Approve Budget for Fiscal Year 2016/2017

FOR MEETING DATE: April 26, 2016

SUMMARY OF ISSUE:

ORS 294.426 states the budget committee shall hold one or more meetings to receive the budget message and the budget document and to provide members of the public with an opportunity to ask questions about and comment upon the budget document.

The budget committee shall approve the budget document as submitted by the budget officer or the budget document as revised by the budget committee. The budget document as approved by the budget committee shall specify the ad valorem property tax amount or rate for all funds (ORS 294.428).

ACTION REQUESTED FOR CITY BUDGET:

After the State Revenue Sharing public hearing and budget deliberations, we recommend the following motions.

- Move to accept the proposed budget, as amended, and recommend its adoption to the Waldport City Council.
- Move that the City of Waldport Budget Committee approve taxes for the 2016/2017 fiscal year at the rate of \$2.3328 per \$1000 of assessed value for operating purposes, and in the amount of \$86,053 for general obligation bond principal and interest.
- Move to adjourn.



WALDPOR BUDGET COMMITTEE COVER SHEET FOR PUBLIC HEARING

TITLE OF ISSUE: Motions to Approve Budget for Fiscal Year 2016/2017

FOR MEETING DATE: April 26, 2016

SUMMARY OF ISSUE:

ORS 294.426 states the budget committee shall hold one or more meetings to receive the budget message and the budget document and to provide members of the public with an opportunity to ask questions about and comment upon the budget document.

The budget committee shall approve the budget document as submitted by the budget officer or the budget document as revised by the budget committee. The budget document as approved by the budget committee shall specify the ad valorem property tax amount or rate for all funds (ORS 294.428).

ACTION REQUESTED FOR WALDPOR ROAD DISTRICT:

After the budget deliberations, we recommend the following motions.

- Move to accept the proposed budget and recommend its adoption to the Waldport Road District.
- Move that the Waldport Road District Budget Committee approve taxes for the 2016/2017 fiscal year at the rate of \$0.6960 per \$1000 of assessed value for operating purposes.
- Move to adjourn.



WALDPOR BUDGET COMMITTEE COVER SHEET FOR PUBLIC HEARING

TITLE OF ISSUE: Motions to Approve Budget for Fiscal Year 2016/2017

FOR MEETING DATE: April 26, 2016

SUMMARY OF ISSUE:

ORS 294.426 states the budget committee shall hold one or more meetings to receive the budget message and the budget document and to provide members of the public with an opportunity to ask questions about and comment upon the budget document.

The budget committee shall approve the budget document as submitted by the budget officer or the budget document as revised by the budget committee. The budget document as approved by the budget committee shall specify the ad valorem property tax amount or rate for all funds (ORS 294.428).

ACTION REQUESTED FOR WALDPOR URBAN RENEWAL:

After budget deliberations, we recommend the following motions.

- Move to accept the proposed budget, as amended, and recommend its adoption to the Waldport Urban Renewal Agency.
- Move that the Waldport Urban Renewal Budget Committee approve taxes for the 2016/2017 fiscal year at the maximum amount that may be raised from division of taxes for the Urban Renewal #2 Plan.
- Move to adjourn.